

# **BUDGET FOR THE YEAR TO 31ST MARCH 2021**

	ACTUAL 2019/2020	BUDGET 2020/2021	ACTUAL 2020/2021
INSURANCE	278.00	300.00	
SUBSCRIPTIONS Gaptc/ Office 365	158.00	200.00	
AUDIT FEES	75.00	85.00	
CBF CHURCH OF ENGLAND DEPOSIT FUND	250.00	250.00	
PCC OF ST MICHAEL.	250.00	250.00	
VILLAGE HALL DONATION Noticeboard	500.00	400.00	
CLERKS SALARY	1350.00	1750.00	
OFFICE EXPENSES may change by year end	59.00	65.00	
SUNDRY EXPENSES may change by year end	150.00	160.00	
ROOM HIRE	100.00	100.00	
CAPITAL PURCHASE	0.00	1000.00	
MAINTENANCE WORK IN PARISH may chage by year end.	470.00	5000.00	
LEGAL & PROFESSIONAL	0.00	2000.00	
TRAINING COURSES	95.00	100.00	
BUDGETED TOTAL	3735.00	11660.00	
<b>PRECEPT</b>	9750.00	9,750.00	
Under /Over Spend	6015.00	-1910.00	