

BUDGET YTD 15/05/2023

	ACTUAL 2022/2023	BUDGET 2023/2024	ACTUAL 2023/2024
INSURANCE	252.58	275	
SUBSCRIPTIONS Gaptc/ Office 365/ Know How	162.07	200	
AUDIT FEES	100	105	
CBF CHURCH OF ENGLAND DEPOSIT FUND	0	0	
PCC OF ST MICHAEL.	500	500	
VILLAGE HALL DONATION	400	400	
CLERKS SALARY	2500	2500	
HMRC	76	100	
OFFICE EXPENSES Stamps Ink Paper	35.95	150	
SUNDRY EXPENSES Defib pads etc.,	96	160	
ROOM HIRE	100	100	
CAPITAL PURCHASE	0	1000	
MAINTENANCE WORK IN PARISH	1387	15000	
LEGAL & PROFESSIONAL	0	2000	
TRAINING COURSES	0	100	
WEBSITE	167	150	
BUDGETED TOTAL	4891.5	22740	0.00
PRECEPT	9750	9750	9750