

EXPLANATION OF VARIANCES 31st MARCH 2025

BOX 6 ALL OTHER PAYMENTS

	2024	2025
Difference being	£13,605	£5,302
	£8,397.00	
	2024	2025
Maintenance	£7,623	£1,828
Defibrillator	£1,896	£335
Legal	0	£300
Traffic Loops	0	£180
Donations	£1,150	£900
Office expenses	£11	£81
Website	£234	£166
HMRC	£204	£406
Training	£0	£90
VAT	£1,973	£578
Rental	£100	£0